

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

CDP—Constituency Development Programme—2010-11 – Allocation of Funds towards 3rd quarter – Administrative Sanction – Orders – Issued.

PLANNING (VI) DEPARTMENT

G.O.Ms.No. 1

Dated: 20.01.2011

Read the following:

1. Govt. Memo No. 936/Plg.VI/2010, Dated, 12.04.2010.
2. Govt. Memo No. 936/Plg.VI/2010, Dated, 19.04.2010.
3. G.O.Ms.No. 13, Planning (VI) Department, dt: 20.4.2010.
4. G.O.Ms.No. 14, Planning (VI) Department, dt: 12.5.2010.
5. G.O.Ms.No. 15, Planning (VI) Department, dt: 17.6.2010.
6. G.O.Ms.No. 18, Planning (VI) Department, dt: 20.7.2010.
7. G.O.Ms.No. 20, Planning (VI) Department, dt: 04.08.2010
8. G.O. Rt No. 153, Finance (EXPR. GAD.II) Department, Dt. 18.01.2011.

ORDER:

In pursuance of the guidelines issued in the reference 1st read above, Government have empowered the Hon'ble MLAs and MLCs with a choice to suggest various developmental works to the tune of Rs. 1.00 Crore in each constituency under Constituency Development Programme (CDP). However, vide reference 2nd cited, Government have clarified that each MLA/MLC shall propose Rs. 50.00 Lakhs worth of works and the remaining Rs. 50.00 lakhs worth of works shall be proposed by Hon'ble District Incharge Minister in the same constituency of MLA/MLC.

2. Government have accorded Administrative Sanction for Rs. 96.25 Crores towards 1st quarter for taking up the drinking water facilities under CDP in all the districts vide G.O. references 3rd, 4th and 5th read above.

3. In the references 6th and 7th read above, the Government have accorded Administrative Sanction for Rs. 96.25 Crores towards 2nd quarter under CDP funds for all MLAs/MLCs.

4. In the reference 8th read above, Government have issued Budget Release Order (BRO) for Rs. 96.25 Crores towards 3rd quarter provision to the State Plan Scheme of CDP.

5. Now, the Government hereby accord Administrative Sanction for incurring expenditure not exceeding Rs.96.25 Crores (Rupees Ninty Six Crores and Twenty Five Lakhs only) towards 3rd quarter for taking up developmental works in all the constituencies under Constituency Development Programme (CDP) as suggested and recommended by the Hon'ble MLA, MLC and/or In-Charge Minister concerned under CDP funds to a tune of Rs. 73.75 Crores to the MLAs and Rs. 22.50 Crores to MLCs as shown in Annexure-I and II.

6. The amount sanctioned above shall be debited to 5475-MH-800-GH-11-NSP-SH(05)-CDP-310/312 - Other Grant in Aid, for an amount of Rs. 7315.00 Lakhs, 5475-MH-789-Special Component Plan for Scheduled Castes-G.H.11 Normal State Plan (NSP)-SH(05) CDP-310/312-Other Grant in Aid, for an amount of Rs. 1636.25 Lakhs, and 5475-MH-796-Tribal Areas sub Plan-G.H.11 Normal State Plan (NSP)-SH(05) CDP-310/312-Other Grant in Aid, for an amount of Rs. 673.75 Lakhs respectively.

7. The amounts now released for each district shall be credited to P.D. Account directly under HOA "8448-Deposits to Local Funds – MH-120-Other Funds-SH (22) Deposits of the Decentralized Planning". The District Treasury Officers/PAO (in respect of Hyderabad District) are requested to adjust the amounts to the credit of the above Head of Account.

8. The amounts released now are non-lapsable in nature.

9. The District Collectors are requested to furnish the Utilization Certificates along with details of statement of expenditure and progress of works for the amounts released to constituencies towards 1st and 2nd quarters.

10. The Chief Planning Officers (CPOs) of the concerned district are authorized to operate the above PD account and they shall follow the accounting procedure ordered in the Govt. memo 1st read above and shall be responsible for any deviation.

11. This order does not require the concurrence of Finance Department in view of the Budget Release Order issued by Finance Department vide reference 8th read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.P.TUCKER
PRL. SECRETARY TO GOVERNMENT

To

All the District Collectors

All the Members of Legislative Assembly.

All the Members of Legislative Council.

All the Chief Planning Officers.

The Director, Treasuries and Accounts A.P. Hyderabad.

The Director, Local Fund Audit A.P. Hyderabad.

All District Treasury Officers.

The Pay and Accounts Officers, A.P. Hyderabad.

The Accountant General, A.P. Hyderabad.

The Legislature Secretariat, Public Gardens, Hyderabad.

Copy to:

Spl. Chief Secretary to Governor.

Prl. Secretary to C.M.

PS to Chief Secretary.

PS to Prl. Secretary (Fin)

PS to All Ministers.

CPRO To CM (Press)

PS to Prl.Secretary (Planning)

Fin (Fin. Wing BG/Exp, GAD) Dept.

Annexure-I

Annexure to G.O.Ms.No. 1 , dt.20.01.2011 for releases to Hon'ble MLAs

(Rs. in Lakhs)

S.No	District	No. of Constituencies	Total amount provided under Budget for 2010-11	Amount released (25% of the Budget Provision)			Total amount now released
				5475-MH-800-GH-11-NSP-SH(05)-CDP-310/312 - Other GIA	5475-MH-789-Special Component Plan for Scheduled Castes-G.H.11 Normal State Plan (NSP)-SH(05) CDP-310/312-OGIA	5475-MH-796-Tribal Areas sub Plan-G.H.11 Normal State Plan (NSP)-SH(05) CDP-310/312-OGIA	
1	2	3	4	5	6	7	8
1	Srikakulam	10	1000.00	190.00	42.50	17.50	250.00
2	Vizianagaram	9	900.00	171.00	38.25	15.75	225.00
3	Visakhapatnam	15	1500.00	285.00	63.75	26.25	375.00
4	East Godavari	19	1900.00	361.00	80.75	33.25	475.00
5	West Godavari	15	1500.00	285.00	63.75	26.25	375.00
6	Krishna	16	1600.00	304.00	68.00	28.00	400.00
7	Guntur	17	1700.00	323.00	72.25	29.75	425.00
8	Prakasam	12	1200.00	228.00	51.00	21.00	300.00
9	Nellore*	11	1100.00	209.00	46.75	19.25	275.00
10	Chittoor	14	1400.00	266.00	59.50	24.50	350.00
11	Kadapa	10	1000.00	190.00	42.50	17.50	250.00
12	Anantapur	14	1400.00	266.00	59.50	24.50	350.00
13	Kurnool	14	1400.00	266.00	59.50	24.50	350.00
14	Mahaboobnagar	14	1400.00	266.00	59.50	24.50	350.00
15	Rangareddy	14	1400.00	266.00	59.50	24.50	350.00
16	Hyderabad	15	1500.00	285.00	63.75	26.25	375.00
17	Medak	10	1000.00	190.00	42.50	17.50	250.00
18	Nizamabad	9	900.00	171.00	38.25	15.75	225.00
19	Adilabad	10	1000.00	190.00	42.50	17.50	250.00
20	Karimnagar	13	1300.00	247.00	55.25	22.75	325.00
21	Warangal	12	1200.00	228.00	51.00	21.00	300.00
22	Khammam	10	1000.00	190.00	42.50	17.50	250.00
23	Nalgonda	12	1200.00	228.00	51.00	21.00	300.00
	Total	295	29500.00	5605.00	1253.75	516.25	7375.00

*Including one nominated Anglo-Indian Member.

Annexure-II**Annexure to G.O.Ms.No. 1 , dt. 20.01.2011 for releases to Hon'ble MLCs**

(Rs. in Lakhs)

S.No	District	No.of Constituencies	Amount released (25% of the Budget Provision)				Total amount now released
			Total amount provided under Budget for 2010-11	5475-MH-800-GH-11-NSP-SH(05)-CDP-310/312 - Other GIA	5475-MH-789-Special Component Plan for Scheduled Castes-G.H.11 Normal State Plan (NSP)-SH(05) CDP-310/312-OGIA	5475-MH-796-Tribal Areas sub Plan-G.H.11 Normal State Plan (NSP)-SH(05) CDP-310/312-OGIA	
1	2	3	4	5	6	7	8
1	Srikakulam	2	200.00	38.00	8.50	3.50	50.00
2	Vizianagaram	2	200.00	38.00	8.50	3.50	50.00
3	Visakhapatnam	3	300.00	57.00	12.75	5.25	75.00
4	East Godavari	7	700.00	133.00	29.75	12.25	175.00
5	West Godavari	3	300.00	57.00	12.75	5.25	75.00
6	Krishna	5	500.00	95.00	21.25	8.75	125.00
7	Guntur	6	600.00	114.00	25.50	10.50	150.00
8	Prakasam	5	500.00	95.00	21.25	8.75	125.00
9	Nellore	4	400.00	76.00	17.00	7.00	100.00
10	Chittoor	4	400.00	76.00	17.00	7.00	100.00
11	Kadapa	5	500.00	95.00	21.25	8.75	125.00
12	Anantapur	4	400.00	76.00	17.00	7.00	100.00
13	Kurnool	3	300.00	57.00	12.75	5.25	75.00
14	Mahaboobnagar	2	200.00	38.00	8.50	3.50	50.00
15	Rangareddy	4	400.00	76.00	17.00	7.00	100.00
16	Hyderabad	9	900.00	171.00	38.25	15.75	225.00
17	Medak	1	100.00	19.00	4.25	1.75	25.00
18	Nizamabad	3	300.00	57.00	12.75	5.25	75.00
19	Adilabad	3	200.00	57.00	12.75	5.25	75.00
20	Karimnagar	2	200.00	38.00	8.50	3.50	50.00
21	Warangal	6	600.00	114.00	25.50	10.50	150.00
22	Khammam	4	400.00	76.00	17.00	7.00	100.00
23	Nalgonda	3	300.00	57.00	12.75	5.25	75.00
	Total	90	9000.00	1710.00	382.50	157.50	2250.00